

QUARTERLY REPORT FOR 10/01/2008 TO 12/31/2008

Caseload Size				Supervision Fees	Restitution	Treatment	Com. Serv	Risk/Asses	Employment	Contacts	Contact Standard
Location	HI	Med	Total	HI-Med	Hi-Med.	Hi-Med	Hi-Med.	LS/CMI	HI-Med	total	
1004	11	32	43	\$2,466.72	16%	62%	40%	91%	61%	516	91%
1009	13	33	46	\$2,223.90	No Data	52%	100%	94%	61%	420	93%
1007	4	20	24	\$3,115.00	No Data	84%	100%	89%	84%	2082	97%
1008	19	23	42	\$3,026.50	37%	55%	68%	97%	52%	644	96%
1020	6	3	9	\$425.00	No Data	35%	No Data	49%	47%	259	66%
1025	15	25	40	\$15,254.29	No Data	86%	No Data	S.O	67%	486	94%
1045	19	28	47	\$3,041.32	2%	53%	71%	92%	69%	718	92%
1003	0	1	102	\$8,547.34	28%	casebank	60%	casebank	75%	535	casebank
				\$38,100.07							
Change	-12	-16	-28	\$6,797.40	-26%	-8%	1%	-7%	-2%	-280	-6%
1011	28	22	50	\$3,554.00	No Data	73%	89%	97%	76%	837	96%
1012	7	17	24	\$11,133.00	0%	92%	56%	S.O	83%	419	97%
1018	12	15	27	\$2,395.00	0%	79%	100%	99%	74%	440	100%
1041	6	5	11	\$950.00	No Data	59%	No Data	96%	63%	246	100%
1042	27	21	48	\$3,643.09	No Data	72%	100%	93%	67%	1708	91%
1043	1	2	3	\$1,325.00	No Data	100%	No Data	S.O	100%	42	100%
410	3	9	12	\$1,156.00	No Data	78%	No Data	S.O	63%	223	94%
412	19	18	37	\$2,765.33	No Data	53%	100%	98%	71%	602	93%
1002	0	0	8	\$780.00	intake	intake	intake	intake	intake	intake	intake
1006	23	27	50	\$2,759.00	No Data	63%	33%	95%	66%	768	94%
1044	0	0	61	\$5,448.00	79%	casebank	74%	casebank	86%	335	casebank
411	0	0	15	\$1,240.00	67%	casebank	67%	casebank	81%	101	casebank
				\$37,148.42							
Change	0	2	2	\$2,163.92	37%	-7%	8%	no change	-8%	575	-1%